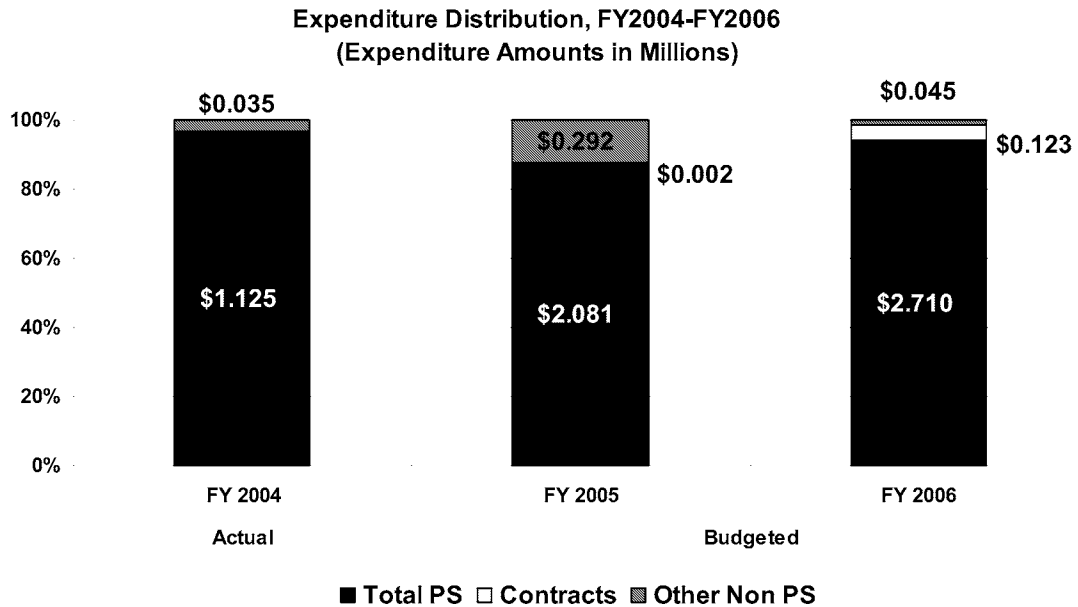


## Expenditures (FY 2004 Actual and FY 2005 – FY 2006 Budgeted)

Contracts are a very small share of this activity budget, accounting for less than 5% in the FY 2006 budget. By far the largest share of the activity budget consists of Personal Service expenditures.



## Legally Mandated

The purpose of the Legally Mandated Services Program is to provide whatever services are necessary to remain in full compliance with all requirements. The Legally Mandated Services Program primarily supports the Citywide Strategic Priority area of *Making Government Work*. There are two activities included in this program: Court Ordered Stakeholder Services; and Legal Mandates.

No data was submitted for this Program or its Activities.

### Court Ordered Stakeholder Services Activity

### Legal Mandates Activity